

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment	
2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget	2017/18 Actual	2018/19 Budget	2019/20 Budget		Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20	Charge Levied 18/19	Proposed charge 19/20		
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£		
341,073	300,648	306,661	9,078	8,932	9,110	344,412	334,928	341,627	Health & Fitness Classes							All prices listed are INCLUSIVE of VAT	
									Adult Activity Session (encompassing all mainstream sessions)	5.60	5.80	5.60	5.80	5.80	5.80		
									Junior Activity Session(u16)	3.60	3.70			3.60	3.70		
									Aquafit	6.15	6.30	6.15	6.30	6.15	6.30		
									Health / Fitness Club								
									Administration Fee	15.00	15.00	15.00	15.00	15.00	15.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Online Incentive Administration Fee	10.00	10.00	10.00	10.00	10.00	10.00		Not able to implement prior - new
									Household Membership Administration Fee	30.00	30.00	30.00	30.00	30.00	30.00		Price hold - many competitors don't charge admin fee so increase would deter customers from joining
									Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	20.00	20.00		Not able to implement prior - new
									Gym Session	5.60	5.80	5.60	5.80	5.60	5.80		
									Junior Gym Session (u16)	3.60	3.70			3.60	3.70		
									New Platinum All inclusive all times	33.50	34.30	33.50	34.30	33.50	34.30		

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									OAP/Student Saver Scheme (Gym & Swim)	25.50	26.10	25.50	26.10	25.50	26.10	Product closed. Price increase for existing 365 members only
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	36.90	37.80	36.90	37.80	36.90	37.80	
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	42.00	43.00	42.00	43.00	42.00	43.00	
									Triathlon Membership monthly DD (access to specified programme)	33.50	34.30		34.30	33.50	34.30	
									Triathlon Membership Bolt-on monthly DD (core subscription required)	25.00	25.75		25.75	25.00	25.75	
									Actif Towel	6.00	6.20		6.20	6.00	6.20	
									Actif RFID Wristband	4.60	4.80		4.80	4.60	4.80	
									Actif Water Bottle	2.50	2.50		2.50	2.50	2.50	
									Actif RFID Button	2.00	2.00		2.00	2.00	2.00	
									Actif Membership Card (Replacement)	2.00	2.00		2.00	2.00	2.00	
									Actif Locker Coin Keyring	1.00	1.00		1.00	1.00	1.00	
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.10	14.50		14.50	14.10	14.50	
									CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.50	29.30	28.50	29.30	28.50	29.30	
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£									
243,841	222,531	226,982	62,276	65,431	66,740	381,203	385,943	393,662	Health-related outreach session	3.10	3.30			3.10	3.30	Price held as at top of comparable products Price held as at top of comparable products								
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00									
									Fitness Test/Programmes	20.00	20.00			20.00	20.00									
									Health Suite/Swim															
									Health Suite session															
									Recreation morning Health Suite & Swim session											7.50	7.70			
									Swimming															
									Adult Swim Session	4.50	4.70	4.50	4.70	4.50	4.70									
									Jnr Swim Session	2.65	2.80	2.65	2.80	2.65	2.80									
									School Swim Session (per child)	2.20	2.30	2.20	2.30	2.20	2.30									£2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019
Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	15.00	15.00																		
Family Swim Session (2 adults & 2 children)	11.65	12.20	11.65	12.20	11.65	12.20																		
									Inflatable Session	4.50	4.70	4.50	4.70	4.50	4.70									
									BRONZE - Swim All Times	23.50	24.10	23.50	24.10	23.50	24.10									
									CORPORATE BRONZE - FAST session	21.00	21.60	21.00	21.60	21.00	21.60									
										5.60	5.80	5.60	5.80	5.60	5.80	New Product								

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									FAST Light Membership	11.20	11.60	11.20	11.60	11.20	11.60	New Product
									FAST Light Membership Bolt-	8.40	8.70	8.40	8.70	8.40	8.70	New Product
									FAST Membership monthly	22.40	23.20	22.40	23.20	22.40	23.20	New Product
									FAST Membership Bolt-on	16.80	17.40	16.80	17.40	16.80	17.40	New Product
									FAST Prime Membership	22.40	34.80	22.40	34.80	22.40	34.80	New Product
									FAST Prime Membership Bolt-	16.80	26.10	16.80	26.10	16.80	26.10	New Product
									<u>Swimming Instruction</u>							
									Junior / Adult Lessons Stage							
									1-7 Direct Debit	22.95	23.50	22.95	23.50	22.95	23.50	
									Stage 8 (3 - 4.5 hours)	0.00	42.50	0.00		40.00	42.50	
									Stage 9 (5 - 8 hours)	0.00	50.00	0.00		48.00	50.00	
									Stage 10 (8.5 - 10.5 hours)		50.00			48.00	50.00	New product
									Stage 11-12 (12-13 hours)	0.00	60.00	0.00		55.00	60.00	
									Stage 11-12 (13.5 hours)		65.00			60.00	65.00	New Product
									15- 20 hours training	0.00	75.00	0.00		70.00	75.00	
									One to One Lessons							
									(Scheme) - per 30 mins	14.40	14.80	14.40	14.80	14.40	14.80	
									One to One Lessons							
									(External) - per 30 mins	41.00	42.00	41.00	42.00	41.00	42.00	
									<u>Lifeguard Course (All Sites)</u>							
									Pool Lifeguard Qualification							
									(per course)	265.00	270.00	265.00	270.00	265.00	270.00	
									Automated External							
									Defibrillator Training	50.00	50.00	50.00	50.00	50.00	50.00	
23,044	26,445	26,973				161,503	183,917	187,595	<u>Facility Hire - also see note below</u>							
									Sports Hall - Full per 55 mins	44.20	45.30			44.20	45.30	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Sports Hall - Double per 55					88.40	90.50	
									Sports Hall - Half per 55 mins							
									Small Hall/Dance Studio	34.80	35.70			34.80	35.70	
									Conference room (All day)							
									Conference room Morning /							
									Multipurpose Room (per hr)	22.50	23.10			22.50	23.10	
									Main Swimming Pool	57.50	59.00	41.00	42.00	69.00	70.80	
									(1 lifeguard) per 55mins							
									Small Swimming Pool	34.55	35.40	0.00	???	34.55	35.40	
									(1 lifeguard) per 55mins							
									Athletic Track (club - per hr)	11.50	11.80	11.50	11.80	11.50	11.80	
									Athletic Track (per person per hr)	44.20	45.30					
									Athletic Track (per person per hr)		4.80					New product
									Full Astro turf	56.60	58.00			44.00	45.10	
									Half Astro turf	33.90	34.70			23.50	24.10	
									Full 3G Pitch		76.80			75.00	76.80	New for AVLK pending new pitch
									Half 3G Pitch		46.10			45.00	46.10	New for AVLK pending
									Match hire (2 hrs)		92.10			90.00	92.10	New for AVLK pending
									Outside Netball Court	16.90	17.30					
									Grass Football pitch - middle of track		36.00					New charge
									Changing Facilities (per		2.00		2.00		2.00	New charge

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Function Rooms					22.50	23.10	
									Activity Room - Standard							
									Children's Birthday Parties							
									Per Child	9.95	9.95	9.95	9.95	9.95	9.95	Minimum of 12 children required (not yet implemented) 15
									Leisure Saver Scheme							
									Actif Card Points							
									Go Actif Card (12 months)	12.00	13.00	12.00	13.00	12.00	13.00	
									Go Actif Card - Benefits (12 Months)	12.00	13.00	12.00	13.00	12.00	13.00	
									7 day leisure centre membership - Adult	15.00	15.50	15.00	15.50	15.00	15.50	New product
									7 day leisure centre membership - Child (<18)	10.00	10.50	10.00	10.50	10.00	10.50	New product
									7 day leisure centre membership - Family (up to 2	25.00	26.00	25.00	26.00	25.00	26.00	New product
						19,718	23,564	24,035	Hire Charges							
									Racket Sports							
									Squash Racket Hire	3.00	3.00			3.00	3.00	
									Badminton Racket Hire	3.00	3.00			3.00	3.00	
									Short Tennis Racket	3.00	3.00			3.00	3.00	
									Table Tennis Bat Hire	3.00	3.00			3.00	3.00	

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Tennis Racket Hire	3.00	3.00			3.00	3.00	
									Football Hire	3.00	3.00			3.00	3.00	
									<u>Racket Sports</u>							
									Short Tennis (per court, 55 mins)	8.70	9.00			8.70	9.00	
									Squash (per court, per 40 mins)					6.65	6.80	
									Badminton (per court, per 55 mins)	8.70	9.00			8.70	9.00	
									Table Tennis (per table, per 55 mins)	6.65	6.90			6.65	6.80	
									Tennis (per court, per 55 mins)	8.70	9.00			8.70	9.00	
									<u>Children's Instructed Sessions</u>							
									All Jnr Activity Courses per 55 mins	3.60	3.70			3.60	3.70	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.40	
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.40	
									<u>Holiday Activity Programmes</u>							
									Full Day					20.45	21.00	With Food
									Weekly					92.00	94.50	With Food

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£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									Full Day	15.90	16.30					Without food
									Weekly	71.60	73.35					Without food
									Sauna Sauna (per 55 minute session)			7.00	7.20			

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent